CITY OF LAWRENCE
PUBLIC HEARING
DOC. 38/2011

Upon vote of the Lawrence City Council at Public Hearing held on Tuesday, April 5, 2011, the following action pertaining to **Section 2.04.010 of the Municipal Code** (Submission of City Budget):

DELETE THE FOLLOWING SECTION 2.04.010:

Within 120 days after the annual organization of the city government in even-numbered years, and within 120 days from the first secular day in January in odd-numbered years, the mayor shall, in accordance with chapter 44 of the General Laws, submit to the city council the annual budget, which shall be a statement of the amounts recommended by the mayor for proposed expenditures of the city for the next fiscal year. The budget submitted shall show actual or projected expenditures for the prior two years, as well as the prior year adopted budget, for all categories. It shall also show what each department requested. Submission shall be deemed to have been made upon receipt of the budget by the city clerk in his or her capacity as clerk to the city council.

And insert the following new paragraphs and subsections to Section 2.04.010 of the Municipal Code (Submission of City Budget), to be inserted in its place:

A. Within 120 days after the annual organization of the city government in even-numbered years, and within 120 days from the first secular day in January in odd-numbered years, the mayor shall, in accordance with chapter 44 of the General Laws, submit to the city council the annual budget, which shall be a statement of the amounts recommended by the mayor for proposed expenditures of the city for the next fiscal year. The budget submitted shall show actual or projected expenditures for the prior two years, as well as the prior year adopted budget, for all categories. It shall also show what each department requested. Submission shall be deemed to have been made upon receipt of the budget by the city clerk in his or her capacity as clerk to the city council.

B. Sixty (60) days prior to the Mayor's submission of the city budget, but in no event any later than May 1st, the City Council's Budget and Finance Subcommittee must hold a pre-budget public hearing to allow for community input, and to present a year end review. A presentation of the fiscal year's performance will be presented and public input on ideas for the upcoming fiscal budget will be taken.

1. The minutes of the meeting to be forwarded to the Mayor for non-binding review and consideration.

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ORD#: 2011-24 -APPROVED: 4-5-11 -EFFECTIVE DATE: 5-6-11

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